

6/4/2022

Annual Meeting Report from the Treasurer.

Dear Members,

The proposed budget changes as follows:

- 15% raise for our paid staff positions.
- Expiration of grant income for the Chalice Lighter program
- Web site hosting, we anticipate updating the site, \$500.00 set aside for this
- Bookkeeping expense, one time \$320 dollar increase to purchase a license of Quickbooks.

Respectfully,
Dick Berndt