

**Berrien Unitarian Universalist Fellowship**  
**Profit & Loss Budget Performance**

April 2022



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**Annual Budget**  
**2021-22**

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**Income**

40100 · Pledged Donations	36,700.00
40135 · Inkind Donations	4,655.00
40150 · Caring Fund Donations	500.00
40160 · Unpledged Donations	2,500.00
40165 · Gift Donations	200.00
40170 · Cash Donations	1,000.00
40171 · Restricted Endowment Fd Income	2,500.00
40180 · Rummage Sale Income	
40200 · Building Use Income	2,400.00
41400 · Endowment Fd Income	4,000.00
41600 · Interest Income	40.00
41800 · Church Mutual Dividends	100.00
41810 · Change 4 change donations	100.00
41815 · Fundraising	800.00
41820 · Music Director Grant	1,300.00

**Total Income**

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56,795.00

**Expense**

60200 · Soup Kitchen Expense	1,000.00
60250 · World Food Program	
62000 · Fundraising Expense	250.00
62050 · Change 4 Change Recipient	100.00
62100 · SocJust Recip fr Restr Endow fd	2,500.00
62110 · Green Sanctuary	200.00
63100 · Membership Expense	200.00
63110 · UUA Program Fd Contributions	1,500.00
63150 · After Service Social Expense	150.00
64100 · Wireless Internet & Phone Exp	1,800.00
64110 · Water Expense	105.00
64120 · Electricity Expense	500.00
64130 · Gas Utilities Expense	800.00
64150 · Required Fees & Taxes	120.00
64600 · Minister's Housing Allowance	10,200.00
64610 · Minister's Board Mtg Attendance	255.00

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64620 · Minister's Mileage Allowance	1,000.00
64700 · Sunday Service Speaker	1,000.00
64900 · Office Supplies	250.00
64905 · Miscellaneous Exp	500.00
64910 · Paypal Fees	150.00
64920 · Advertising	200.00
64950 · Website Hosting	250.00
64970 · Postage	
64980 · Stewardship Expense	50.00
65100 · Building Maintenance & Repairs	500.00
65120 · Building Operation Supplies	55.00
65130 · AV Equipment	
65200 · Janitorial Services	1,200.00
65220 · Lawn Mowing	1,050.00
65230 · Snow Plowing	350.00
65240 · Bookkeeping	1,200.00
66000 · Payroll Expenses	1,800.00
66100 · Music For Sunday Service	2,600.00
66110 · Other Music Expense	700.00
66150 · Tech Support for Sunday Service	2,340.00
66300 · Office Administrator	8,060.00
66400 · Rel Educ Leader	8,060.00
66410 · Leadership/staff Training	500.00
66415 · Digital Giving Platform	250.00
66420 · Child Care Expense	1,700.00
66430 · Summer Camp Expense	
66431 · SafeCongregat (backgrd checks)	50.00
66440 · RE Supplies	400.00
66445 · Lesson/Craft Packets Expense	1,000.00
66450 · Music Director	3,900.00
66460 · Caring Fund Exp	500.00
66470 · Parents' Night Out	300.00
66500 · Church Insurance	1,200.00
66510 · Workers' Comp Ins	300.00

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April 2022



**Total Expense**

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**Annual Budget  
2021-22**

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**61,095.00**

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# Berrien Unitarian Universalist Fellowship Profit & Loss Budget Performance

April 2022



**2022-23  
Proposal**

## Income

40100 · Pledged Donations	33340
40135 · Inkind Donations	4655
40150 · Caring Fund Donations	500
40160 · Unpledged Donations	1750
40165 · Gift Donations	300
40170 · Cash Donations	1000
40171 · Restricted Endowment Fd Income	2000
40180 · Rummage Sale Income	0
40200 · Building Use Income	2400
41400 · Endowment Fd Income	7000
41600 · Interest Income	30
41800 · Church Mutual Dividends	50
41810 · Change 4 change donations	
41815 · Fundraising	800
41820 · Music Director Grant	0

**Total Income** 53,825.00

## Expense

60200 · Soup Kitchen Expense	1000
60250 · World Food Program	
62000 · Fundraising Expense	250
62050 · Change 4 Change Recipient	0
62100 · SocJust Recip fr Restr Endow fd	0
62110 · Green Sanctuary	200
63100 · Membership Expense	300
63110 · UUA Program Fd Contributions	3053
63150 · After Service Social Expense	300
64100 · Wireless Internet & Phone Exp	2400
64110 · Water Expense	200
64120 · Electricity Expense	500
64130 · Gas Utilities Expense	1000
64150 · Required Fees & Taxes	120
64600 · Minister's Housing Allowance	11730
64610 · Minister's Board Mtg Attendance	414

**Berrien Unitarian Universalist Fellowship**  
**Profit & Loss Budget Performance**

April 2022



**2022-23  
Proposal**

64620 · Minister's Mileage Allowance	1150
64700 · Sunday Service Speaker	1000
64900 · Office Supplies	250
64905 · Miscellaneous Exp	0
64910 · Paypal Fees	100
64920 · Advertising	250
64950 · Website Hosting	750
64970 · Postage	0
64980 · Stewardship Expense	0
65100 · Building Maintenance & Repairs	600
65120 · Building Operation Supplies	350
65130 · AV Equipment	0
65200 · Janitorial Services	1380
65220 · Lawn Mowing	1210
65230 · Snow Plowing	600
65240 · Bookkeeping	1700
66000 · Payroll Expenses	1800
66100 · Music For Sunday Service	2990
66110 · Other Music Expense	400
66150 · Tech Support for Sunday Service	2700
66300 · Office Administrator	9270
66400 · Rel Educ Leader	9270
66410 · Leadership/staff Training	500
66415 · Digital Giving Platform	250
66420 · Child Care Expense	2250
66430 · Summer Camp Expense	200
66431 · SafeCongregat (backgrd checks)	50
66440 · RE Supplies	400
66445 · Lesson/Craft Packets Expense	1000
66450 · Music Director	4500
66460 · Caring Fund Exp	0
66470 · Parents' Night Out	300
66500 · Church Insurance	1700
66510 · Workers' Comp Ins	300

# Berrien Unitarian Universalist Fellowship Profit & Loss Budget Performance

April 2022



Total Expense

**2022-23  
Proposal**

68,687.00

-14862

48564