

Projected 2021-22 BUUF Income

Endowment Fund Income: \$6,011

- Restricted Endowment Fund
- General Endowment Fund

In-Kind Donations: \$4,655

- Bookkeeping
- Janitorial Care
- Building & Grounds Maintenance

Fundraisers: \$800

- Rummage Sale
- Recipe Book
- Other

Unpledged Donations: \$4,800

- Caring Fund Donations
- Cash Donations
- Special Gifts

Rental Income: \$1,200

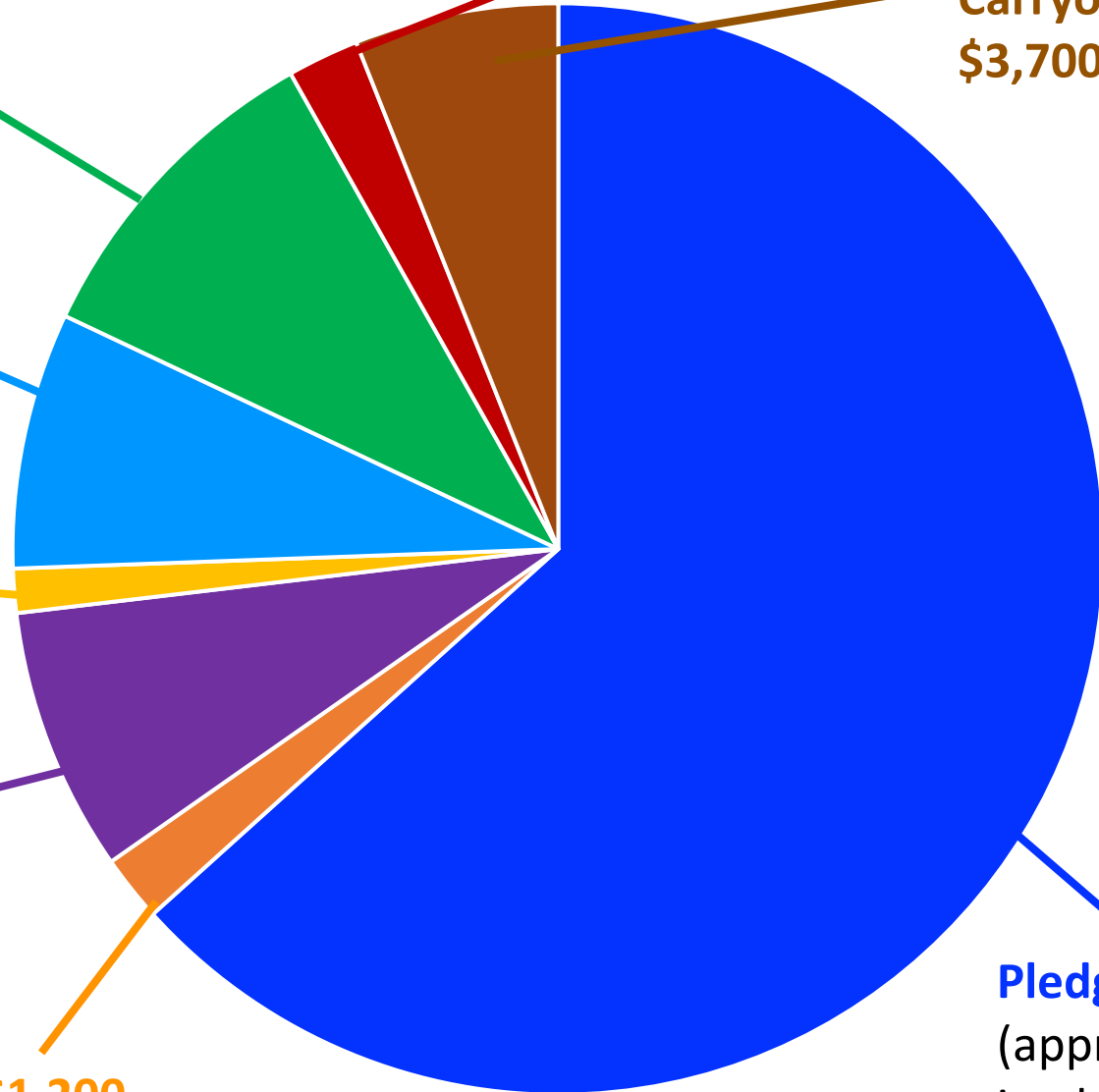
Grants: \$1,300

- Music Program Step-Down Grant

Carryover from Prior Year: \$3,700

Pledge Income: \$38,800

(approx. 90% of \$43,193 in pledges)



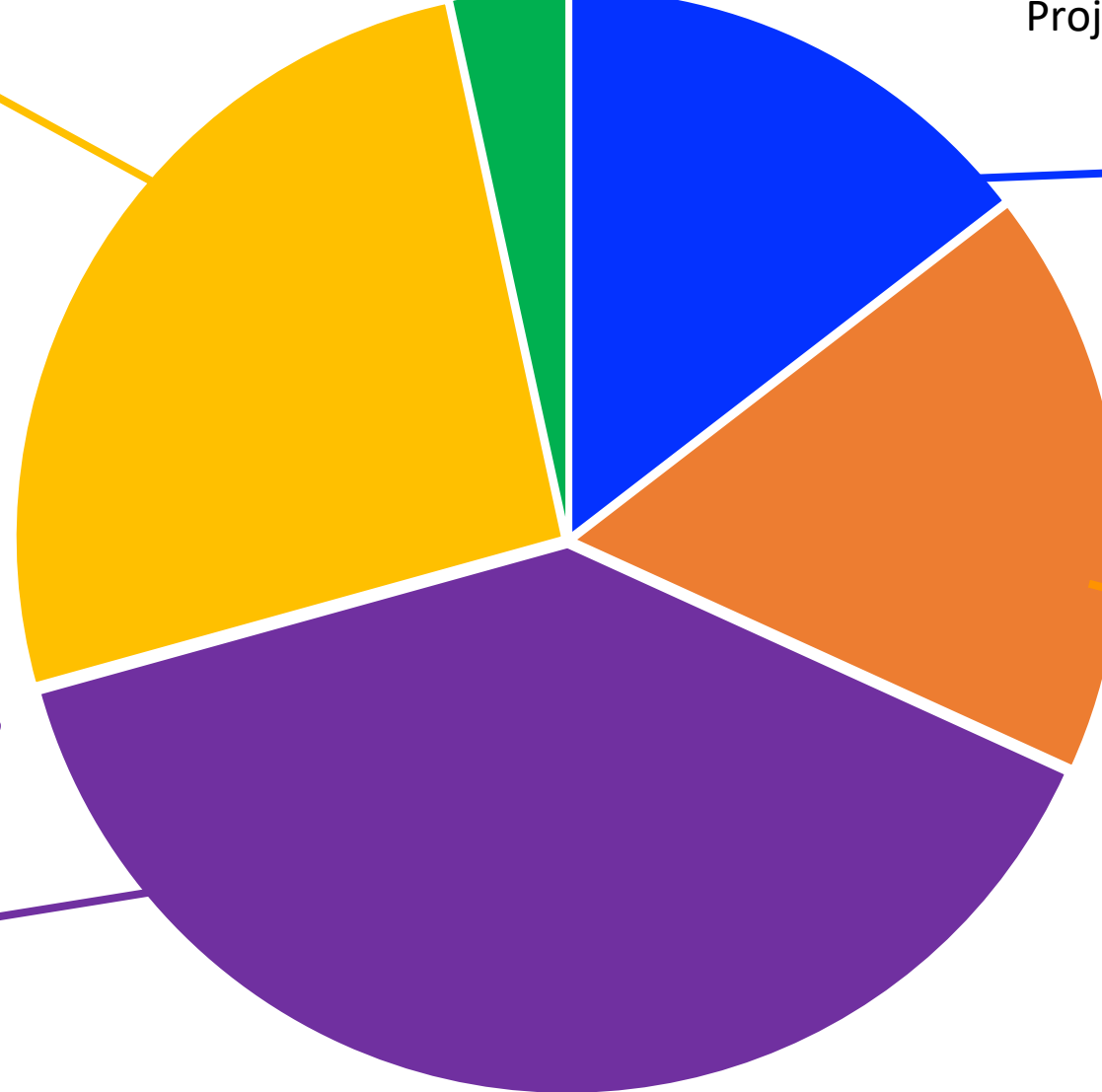
2021/22 Proposed BUUF Budget

Communications & Congregational Care: \$15,683

- Weekly BUUF Announce
- Maintenance of Website & Facebook Accounts, Member Directory
- Promotion of RE Events
- Pastoral Care & Outreach
- Building Use & Supplies
- Caring Fund
- Membership Expense

Worship & Music: \$23,533

- Music & Ministry at Sunday Services
- Weekly Order of Service
- Building Use & Supplies
- Tech Assistant (if needed)
- Child Care During Services



Green Sanctuary: \$2,066

- Maintenance of Building & Grounds
- Supplies for Green Sanctuary Projects

Lifespan RE: \$8,810

- Planning of Children's RE & Adult Faith Development Events
- Building Use & Supplies
- Child Care Support During Children's RE
- RE Supplies

Social Justice & Community Outreach: \$10,449

- Coordination with Outside Social Justice Groups
- Building Use & Supplies
- Donations to Community Organizations
- Change for Change