

DRE's Annual Report - 2020

I feel this past year was quite a success with gaining lots of new children to our rooster and the start of two classrooms, we still have lots of room to grow and hope to start a youth group for the 11 & up age range. In adult faith programs we had a successful year of our introspective Small Group Ministry, Community Conversations with a move away from video sources to live speakers and the Mindfulness Workshops continue to be a welcome respite for several of our Buufer's as well as others from our larger community. We also started a new program, Community Book Read which focuses on Social & Environmental Justice reading & conversation. Because of the Covid-19 crisis, I think we did a fine job of moving our programs, with only a little trial & error, to virtual programs.

Due to our budgetary conservation this past year, I spent very little but as our programs grow, so do the costs. I've made some budgetary goals for next year & hope we can come as close to that as possible as I've really low-balled the numbers!

I look forward to another great year and thank you all for your help & participation. Working with you all brings me great joy.

Budget for 2019-2020 year

Spent - \$148.10

Supplies - \$98.10

Curriculum - \$50.00 (It was \$100 but half the cost was donated)

Budgetary Goals for 2020-2021 - \$450

Children's curriculum - \$200

Adult curriculum - \$100 (books, curriculum or speakers-Community Conversations)

Youth Group Start up - \$100

Supplies - \$50

Volunteer appreciation/Blessing of Backpacks - \$50

Summer Camp - \$50